

ORDINANCE NUMBER

#955

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Lake Quivira

WHEREAS, the City of Lake Quivira must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Lake Quivira:

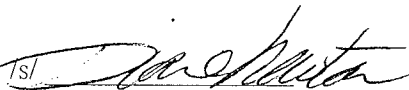
Section One. In accordance with state law, the City of Lake Quivira has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

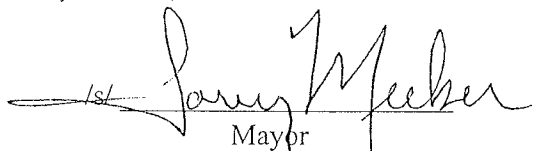
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of AUGUST, 2009.

ATTEST: /s/



City Clerk

/s/ 
Mayor

(SEAL)

(Must be published and publication attached to budget)

PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)RONDEE POE of lawful age,

being first duly sworn, depose and saith that she is

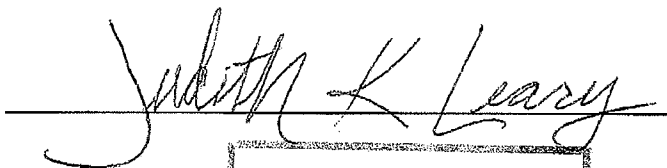
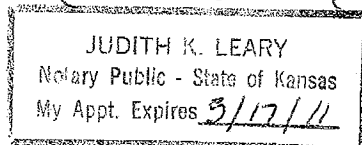
LEGAL CLERK of

THE OLATHE NEWS

A daily newspaper printed in the State of Kansas and published in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly, or yearly basis in Johnson County, Kansas, and not a trade, religious, or fraternal publication, which newspaper has been entered as a second-class mail matter in the United States post office in Olathe, Kansas, which said newspaper in its separate and combined weekly form ad in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published weekly or daily for more than fifty weeks a year and has been so published for more than five years prior to the first publication of the notice hereinafter mentioned; and that a notice, of which a true copy is in the SATURDAY issue of THE OLATHE NEWS for ONE WEEK the first publication being made as aforesaid on the TWENTY-SECOND day of AUGUST 2009, A.D, and the last on the TWENTY-SECOND day of AUGUST, 2009, A.D.

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this TWENTY-SECOND day of AUGUST, 2009

(First published in The Olathe News Sat., August 22, 2009)

ORDINANCE NUMBER 255

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Lake Quivira

WHEREAS, the City of Lake Quivira must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of the city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Lake Quivira:

Section One: In accordance with state law, the City of Lake Quivira has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two: After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three: This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12th day of August, 2009.

/s/ Larry Meeker
Mayor
ATTEST /s/ Diane Newton
City Clerk
(SEAL)
(22-24927859 - 3P)

PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)

MEGHAN KING of lawful age, being first duly sworn, depose and saith that she is

LEGAL CLERK of THE OLATHE NEWS, a bi-weekly newspaper printed in the State of Kansas and published in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a second-class mail matter in the United States post office in Olathe, Kansas, which said newspaper is in separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE OLATHE NEWS for the first publication commencing as stated below and running issues as stated below. Affiant further says she has personal knowledge of the statements above set forth, and they are true.

CITY OF LAKE QUIVIRA

10 CRESCENT BLVD
SHAWNEE MISSION
24919762

KS 66217

6315300

FOR THE PERIOD OF: 1 Day (s)

COMMENCING: July 29, 2009

ENDING: July 29, 2009

THE OLATHE NEWS EDITION (S): 7/29/

Meghan King
Subscribed and sworn to before me, this Monday, July, 27, 2009.

Judith K. Leary
Subscribed and sworn to before me, this Monday, July, 27, 2009.

JUDITH K. LEARY
Notary Public - State of Kansas
My Appt. Expires 5/17/2011

THE NEWS

Wednesday, July 29, 2009

(First published in The Olathe News Wed., July 29, 2009)
NOTICE OF BUDGET HEARING

The governing body of
City of Lake Quivira
will meet on the 12th day of August, 2009, at 7 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	666,587	13.315	637,300	13.500	1,304,588	334,382
Debt Service						
Special Highway						
Parks & Rec						
Totals	666,587	13.315	637,300	13.500	1,304,588	334,382
Less: Transfers	0		0		0	
Net Expenditure	666,587		637,300		1,304,588	
Total Tax Levied	316,322		326,558		XXXXXXXXXXXXXXX	
Assessed Valuation	25,756,892		25,259,378		25,352,677	
Outstanding Indebtedness						
January 1, 2007	0		0		0	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	149,057		135,522		121,315	
Total	149,057		135,522		121,315	

*Tax rates are expressed in mills.

City Official title *Win Zuelher*
Win Zuelher, Treasurer

(29 - 24919762 - 2P)

2010

CERTIFICATE

To the Clerk of Johnson/Wyandotte, State of Kansas
We, the undersigned, officers of
City of Lake Quivira

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,304,588	334,382	
Debt Service	10-113				
Special Highway					
Parks & Rec					
Totals		xxxxxx	1,304,588	334,382	
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Win Zoellner
City Treasurer

Address:

10 Crescent Boulevard
Lake Quivira, KS 66217

Date Attested: _____, 2009

County Clerk

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]
Governing Body

City of Lake Quivira

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	326,538
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	326,538
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	79,888
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	127,083
5b. Personal Property 2008	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	127,083
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	206,971
9. Total Estimated Valuation July 1, 2009	_____	25,352,677
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	25,145,706
11. Factor for Increase (8 divided by 10)	_____	0.00823
12. Amount of Increase (11 times 3)	+ \$ _____	2,688
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	329,226
14. Debt Service Levy in this 2010 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	329,226

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	326,538	41,966	213	0	0
Debt Service					
TOTAL	326,538	41,966	213	0	0

County Treas Motor Vehicle Estimate	<u>41,966</u>			
County Treasurers Recreational Vehicle Estimate		<u>213</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12852</u>			
Recreational Vehicle Factor		<u>0.00065</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

City of Lake Quivira

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

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Outstanding Indebtedness, January 1,	2007		2008		2009		
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Other	0		0		0		
Lease Purchase Principal	149,057		135,522		121,315		
Total	149,057		135,522		121,315		

*Tax rates are expressed in mills

City Official Title

Win Zoellner, Treasurer

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 25,352,677Net Valuation Factor: 25,352.677Neighborhood Revitalization Subj to Rebate 0Neighborhood Revitalization factor

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